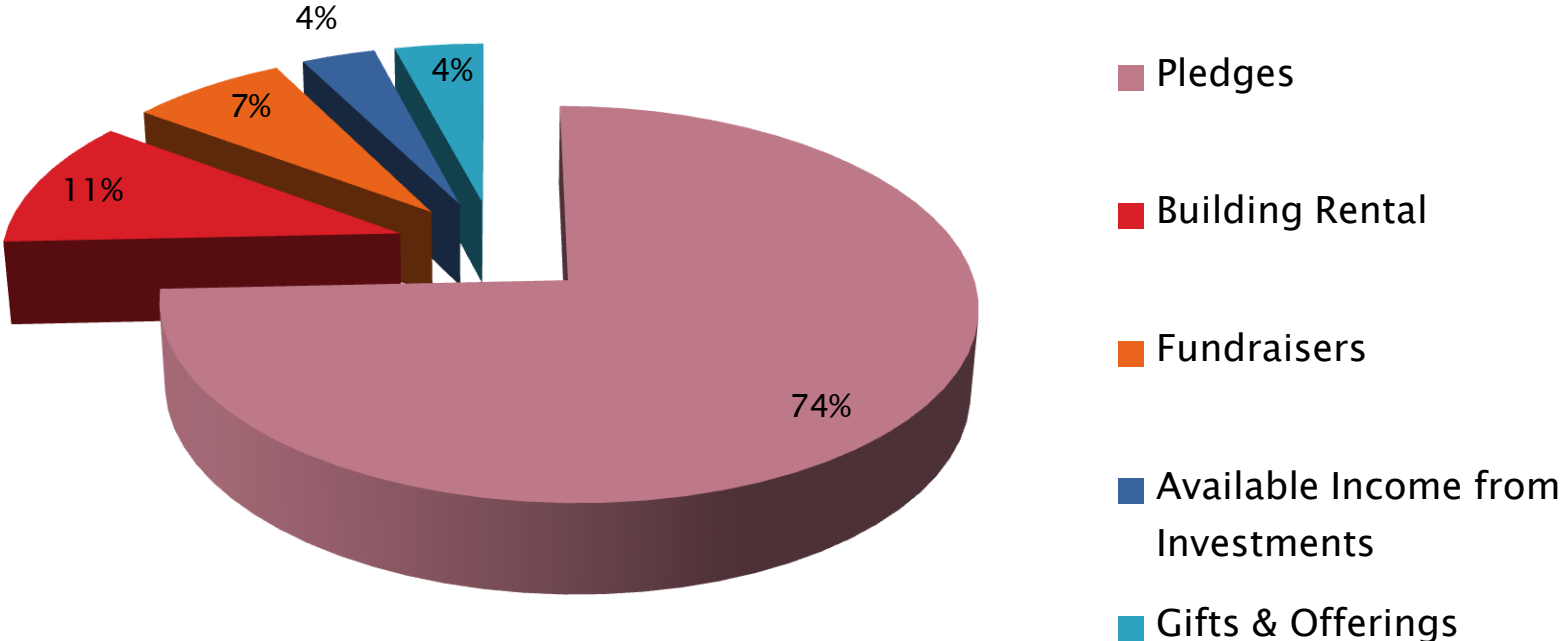
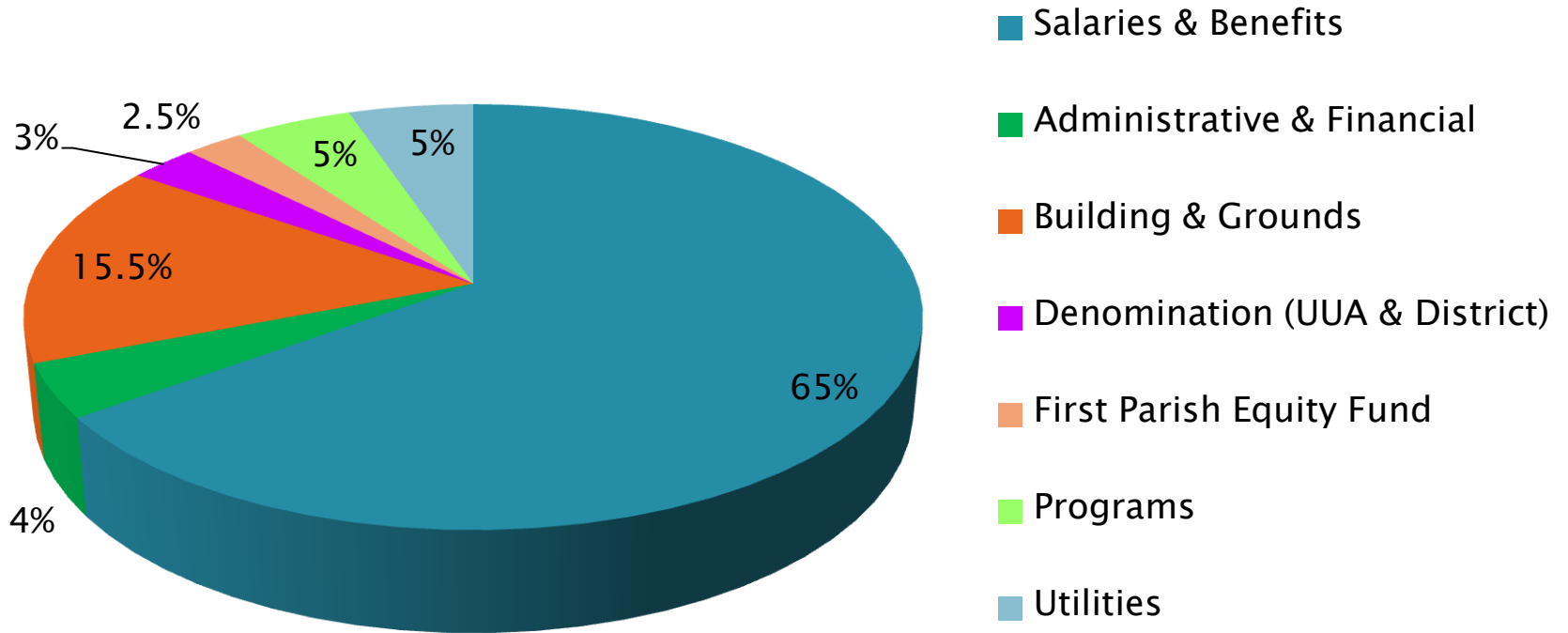


Where Does Our Revenue Come From?



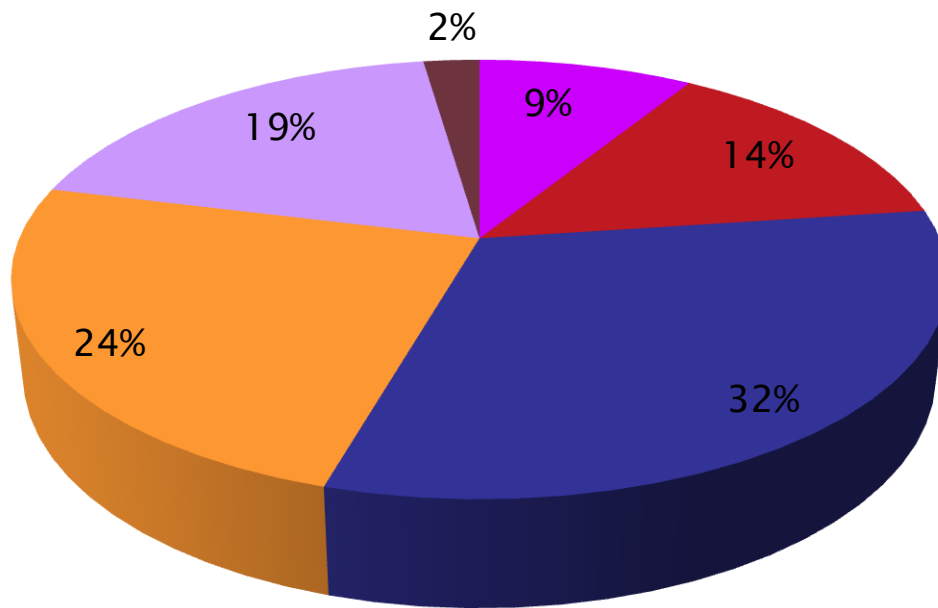
Pledge Drive 2014

How do we spend our money?



Pledge Drive 2014

How much of FPS budget is supported by all members & friends in your giving level?



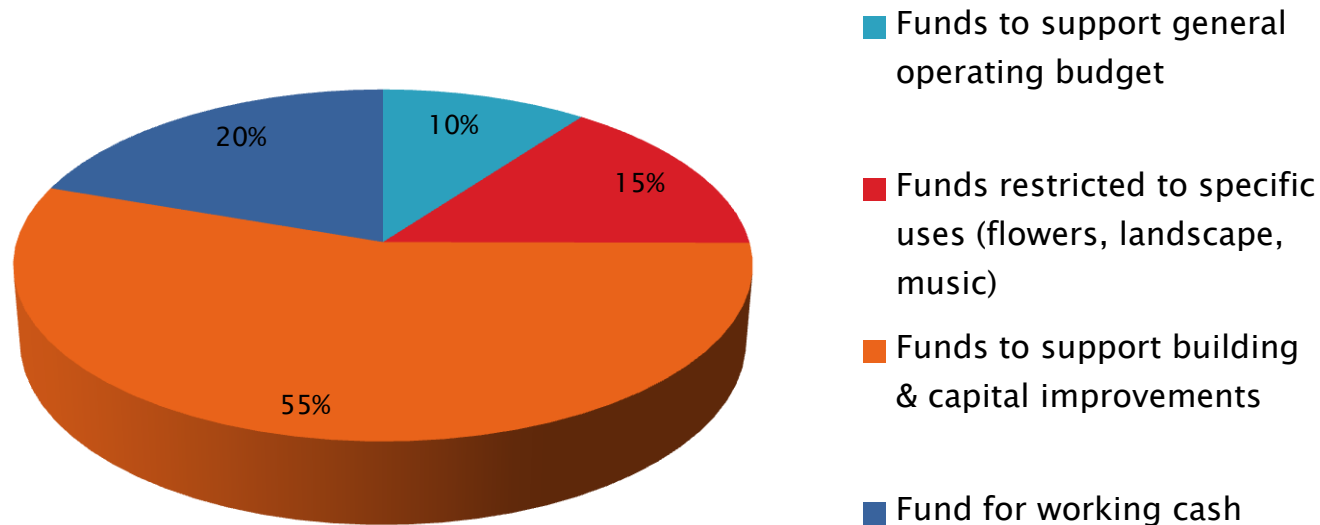
Giving Level & (# Households)

- \$10,000+ (2)
- \$5,000-\$10,000 (5)
- \$3,000-\$5,000 (21)
- \$1,500-\$3,000 (28)
- \$500-\$1,500 (51)
- <\$500 (23)

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Are there sources other than the operating budget that can be used to pay for expenses?

Thanks to careful planning and the generosity of many people, FPS has approximately \$680K in funds (as of June 30, 2013) to supplement some budget items and support certain extraordinary expenses.



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Names & Purposes of Funds

- Funds to support general operating budget
 - Atkinson Fund, Permanent Endowment Fund
- Funds restricted to specific uses
 - Flower Fund, Landscape Fund, Memorial Garden Fund, Winship & Music Fund, Organ Fund, LaRhette Fund, Rhoades Fund, UUA-held Funds
- Funds to support building & capital improvements
 - Equity Fund
 - Building Maintenance Fund
- Fund to provide working cash
 - Stability Fund

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Pledging Facts & Figures

- In 2013 our community of active members and friends consisted of about 170 households.
- Three quarters of our revenue comes from pledges.
- Three quarters of active households pledged in 2013.
- The average pledge per household was about \$1,700.
- The highest 5% of pledges support one-quarter of the FPS budget.

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Additional FPS Finance Facts

- The financial condition of FPS is very stable.
- Our operating budget supports an infrastructure that will allow us to grow.
- Each year, a portion of our budget goes to the Equity Fund, to be used for capital improvements. The Building & Grounds Committee has a 10 year (and beyond) plan for improvements to our property, in addition to regular maintenance.
- In keeping with financial best practices, we maintain a fund with about six months of operating cash.

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